



SECTION-BY-SECTION ANALYSIS
Current Law and S.B. 1107 Conference Report
SCHOOL AID SUPPLEMENTAL, FYs 2001-02 & 2002-03

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ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
1	Sec. 6(4)(y) Declining Enrollment	For FY 2001-02 only, allows small, rural districts to use a 3-year blended membership if that results in a higher membership than an actual current year blend.	No change.	Extends this provision into FY 2002-03 with some minor calculation changes.	Extends this provision into FY 2002-03 for qualifying Lower Peninsula districts only.
2	NEW Sec. 6(4)(z) Pupils from a Closed Charter School	N/A	N/A	Allows a local district to count pupils in the Fall membership count at 100% if they were previously enrolled in a public school academy that closed at the end of the school year. (Current law provides for pupils to be counted at 80% in the Fall membership count.)	Concurs with the House, but adds that the public school academy must have been in operation more than two years.
3	NEW Sec. 8b Public School Academy District Codes	N/A	N/A	N/A	Inserts a new section requiring the Department of Education (DOE) to assign a district code in a timely manner to an authorized PSA for the purposes of making state aid payments, and allows the Department of Treasury to do so if the DOE doesn't.
4	NEW Sec. 8c Broadband Survey	N/A	N/A	N/A	Inserts a new section requiring ISDs to conduct a technology assessment survey by November 1, 2002 regarding broadband infrastructure and services.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
5	Sec. 11 Total Appropriation	<p>School Aid Fund</p> <p>FY 2001-02 SAF appropriation of \$10,989,699,900.</p> <p>FY 2002-03 SAF appropriation of \$7,820,603,600 (all but five items were vetoed in P.A. 121 of 2001).</p> <p>General Fund</p> <p>FY 2001-02 GF/GP \$205,613,500.</p> <p>FY 2002-03 GF/GP \$420,613,500.</p>	<p>School Aid Fund</p> <p>FY 2001-02 SAF appropriation of \$10,986,148,200.</p> <p>FY 2002-03 SAF appropriation of \$11,215,729,400.</p> <p>General Fund</p> <p>FY 2001-02 GF/GP \$199,813,500.</p> <p>FY 2002-03 GF/GP \$202,156,500.</p> <p>Concurs with Governor to add language stating that the GF/GP appropriation for FY 2002-03 shall be reduced by \$79,500,000 if legislation is not authorized to transfer this amount from the Michigan Employment Security Act Contingent Fund, Penalties and Interest Subaccount by October 1, 2002.</p>	<p>School Aid Fund</p> <p>FY 2001-02 SAF appropriation of \$10,982,648,200.</p> <p>FY 2002-03 SAF appropriation of \$11,235,242,400.</p> <p>General Fund</p> <p>FY 2001-02 GF/GP \$198,413,500.</p> <p>FY 2002-03 GF/GP \$198,413,500.</p> <p>Concurs with Governor, and further adds that the \$79,500,000 may be transferred from either the MESC account, or from the Budget Stabilization Fund (BSF).</p> <p>Adds intent language that the GF/GP appropriation shall be increased to \$420,613,500 in FY 2003-04.</p>	<p>School Aid Fund</p> <p>FY 2001-02 SAF appropriation of \$10,990,148,200.</p> <p>FY 2002-03 SAF Appropriation of \$11,240,941,400.</p> <p>General Fund</p> <p>FY 2001-02 GF/GP \$198,413,500.</p> <p>FY 2002-03 GF/GP \$198,413,500.</p> <p>Concurs with Senate, does not include reference to BSF.</p> <p>Does not include intent language that GF/GP grant will increase in FY 2003-04.</p>
6	Sec. 11(3) Proration of School Aid Act	Proration of all sections shall occur on an equal percentage basis if the appropriations exceed the available funds in the Act. However, Sections 11f, 11g, 22a, 31d, 51a(2), and 51c shall be made in full.	Concurs with Governor to add language stating that districts (i.e., public school academies) that began operations after 1994-95 shall receive a guaranteed Section 22b payment equal to the FY 1994-95 foundation allowance of the district in which they are located.	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
7	NEW Sec. 11j Payments to the School Loan Bond Redemption Fund	N/A	Does not concur with the Governor to transfer from the Department of Treasury budget the funding (\$4,674,000 GF/GP, \$700,000 Local) to provide payments to the School Loan Bond Redemption Fund on behalf of local districts and ISDs.	Concurs with Senate.	Restores the section and its funding for FY 2002-03 ONLY.
8	Sec. 18d Membership Disputes	Debts or financial obligations of districts owed to the State arising out of a membership dispute occurring before March 1, 1997 shall be forgiven.	No change.	Amends the language to state that a district with more than 6,500 pupils and a membership dispute from 1997-98 shall have its debts considered satisfied. It is thought that only East Detroit Schools qualifies, with a debt forgiveness estimated at \$637,000.	Does not concur with the House to include this language.
9	NEW Sec. 18e Expenditure of Funds in Detroit Public Schools	N/A	N/A	Prohibits the Detroit Public Schools from expending more than 10% of their general operating revenues on business and administration.	Does not concur with the House to include this language.
10	Sec. 19(2) National Education Goals	N/A	Concurs with Governor to include language stating that districts and ISDs must report their progress towards meeting the National Education Goals to the Department of Education.	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
11	NEW Sec. 20(3)(b) Hold-Harmless Foundation Allowances	N/A	N/A	Allows for the foundation allowances of “hold-harmless” districts to increase by the greater of the dollar increase in the basic foundation allowance, or by the rate of inflation applied to the district’s foundation. This language is only in effect if legislation is enacted allowing districts to levy sufficient mills to support this calculation.	Does not concur with the House to include this language.
12	Sec. 20(15) Payments for Pupil Growth Greater than 1%	Language that requires a GF/GP allocation sufficient to support pupil membership growth in excess of 101% of the previous year membership.	Concurs with Governor to delete the section.	Retains current law.	Concurs with House.
13	NEW Sec. 20(18) Supplemental Payment for Gibraltar Schools	N/A	Concurs with Governor to provide an additional \$250 per pupil to be built into the base foundation allowance of a school district who had a tax abatement on an industrial facility with a State Equalized Value (SEV) on their property greater than the SEV of the school district, or \$700,000,000, whichever is greater. It is calculated that this section benefits only the Gibraltar School District.	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
14	NEW Sec. 20(19) Class Size Reduction Grants Rolled Into Foundation Allowances	N/A	The Senate adds a new subsection providing for Class Size Reduction grants awarded under Sec. 32e in FY 2001-02 to be rolled in to base foundation allowance funding for the 26 recipient districts beginning in FY 2002-03.	Not included.	Concurs with Senate. A technical change is made to adjust foundation allowances one-time, rather than yearly.
15	NEW Sec. 21 Declining Enrollment Study	N/A	N/A	States the intent of the House Appropriations Subcommittee on K-12 to develop a long-term solution to the problem of declining enrollment in small districts.	Does not concur with the House to include this section.
16	NEW Sec. 22 School Consolidation Grant	N/A	N/A	Allocates \$1,000,000 for FY 2002-03 for payments of \$350 per-pupil for each pupil in membership in a district which is the result of consolidation of 2 or more districts before December 31 of a fiscal year.	Amends the calculation of the foundation allowance for districts that consolidate after June 1, 2002 to be \$50 per-pupil above the highest foundation allowance of the consolidating districts, capped at the "hold-harmless" state maximum. This change is moved from Sec. 22 to Sec. 20(10).

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
17	Sec. 22a Proposal A Obligation Payment	<p>Provides appropriations sufficient to meet the State's Constitutional obligation of funding districts' foundation allowances at FY 1994-95 levels.</p> <p>FY 2001-02 appropriation of \$7,042,100,000.</p> <p>FY 2002-03 appropriation of \$6,956,000,000.</p> <p>\$3.1 million of the total \$4.3 million cost for "declining enrollments" membership grants (Sec. 6(4)(y)) is included in the FY 2001-02 total appropriation.</p> <p>Language is included in this section to allow for transfers between sections 22a, 22b, and 51c to fully fund the sections.</p>	<p>Concurs with Governor.</p> <p>FY 2002-03 appropriation is reduced by \$15,000,000 to \$6,951,000,000 to help fund other items included in the proposal.</p> <p>Concurs with Governor.</p>	<p>Concurs with Governor.</p> <p>FY 2002-03 appropriation is reduced by \$16,800,000 to \$6,949,200,000 to help fund other items included in the proposal. (Leaves a "cushion" of roughly \$8-\$9 million.)</p> <p>Includes \$4.2 million in funding for declining enrollment districts under Sec. 6(4)(y).</p>	<p>FY 2001-02 appropriation is increased by \$4,000,000 to cover anticipated costs.</p> <p>FY 2002-03 appropriation is reduced from the Governor's appropriation by \$13,000,000. This leaves a "cushion" of \$10,000,000 in this line item.</p> <p>Includes \$2,500,000 in funding for Lower Peninsula districts under Sec. 6(4)(y) for FY 2002-03. Also includes \$1,000,000 in case districts consolidate and are provided a higher foundation allowance under Sec. 20(10).</p>

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
18	Sec. 22b Discretionary Payment	<p>Provides additional funding comprising foundation allowance payments beyond FY 1994-95 levels, special education hold harmless payments, and portions of other special education payments.</p> <p>FY 2001-02 appropriation of \$2,377,200,000.</p> <p>FY 2002-03 appropriation was vetoed in P.A. 121 of 2001.</p> <p>\$1.2 million of the total \$4.3 million cost for "declining enrollments" membership grants (Sec. 6(4)(y)) is included in the FY 2001-02 total appropriation.</p> <p>Language is included in this section to allow for transfers between sections 22a, 22b, and 51c to fully fund the sections.</p> <p>In order to receive this section's funding, districts are required to test children for basic skills in grades 1-5, but can use the Michigan Literacy Progress Profile to assess children in grades 1-3, or another Department-approved test.</p>	<p>Concurs with Governor for FY 2001-02.</p> <p>FY 2002-03 appropriation is increased by \$26,650,000 to \$2,864,650,000 so that the payments to districts receiving payments under former Section 32e can be rolled into the district's foundation allowance base.</p> <p>Concurs with Governor on remaining items for FY 2002-03.</p>	<p>Concurs with Governor for FY 2001-02.</p> <p>FY 2002-03 appropriation is reduced by \$5,200,000 from current law.</p> <p>FY 2002-03 appropriation includes \$1.8 million in funding for declining enrollment districts under Sec. 6(4)(y).</p> <p>Does NOT concur with the Senate to roll-in Class Size Reduction grants into districts' foundation allowances.</p>	<p>Funding to support the rolled-in class size grants is included.</p> <p>Several subsections are added regarding litigation: (4) Requires the Department to pay for litigation costs out of discretionary funds, up to \$1,000,000.</p> <p>(5) Allows the State Budget Director to escrow or allocate funds from this section to satisfy the amount that may be owed prior to making standard discretionary payments. Also allows for escrowed funds to be set up as work projects.</p> <p>(6) If the state is found to be in violation of the Headlee amendment, requires the State Budget Director to make payments out of this section or escrowed funds to satisfy the amount owed.</p> <p>(7) Allows for interested parties to seek expedited reviews, allows the state to have the right to remove the action to the Court of Appeals.</p> <p>(9) Allows the State to set aside 50% of lapsed funds for Medicaid Title XIX lawsuits, and to stop future Medicaid Title XIX reimbursements if sued.</p>

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
19	Sec. 24 Court-Placed Pupils	Appropriates \$8,400,000 in FY 2001-02 (FY 2002-03 funding was vetoed in P.A. 121 of 2001) to reimburse districts 100% of the costs associated with educating court-placed pupils.	No change.	<p>Intent language is added requiring a study of membership problems inherent in the operation of a public school academy within a juvenile detention facility.</p> <p>Includes language encouraging districts and intermediate districts to enter into arrangements with juvenile detention facilities or child caring institutions to provide educational services for pupils described in this section.</p>	Does not concur with the House to include these two intent language sections.
20	Sec. 26a Renaissance Zone Reimburse- ments	<p>Provides payments to reimburse districts, ISDs, and the SAF for revenue lost due to the Renaissance Zone Act.</p> <p>FY 2001-02 appropriation of \$7,000,000 from GF/GP.</p> <p>FY 2002-03 appropriation of \$7,000,000 was vetoed in P.A. 121 of 2001.</p>	<p>Concurs with Governor to continue funding for same purposes as current law as follows:</p> <p>FY 2001-02 appropriation of \$8,800,000 GF/GP.</p> <p>FY 2002-03 appropriation of \$10,174,00 GF/GP.</p> <p>The changes in the appropriations for both FYs 2001-02 and 2002-03 are necessary to reflect the changes in cost due to the use of revised data from those used in determining the current law appropriations.</p>	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
21	Sec 31a (1) and (6) At-Risk Funding	<p>Allocates funding to districts to provide additional services to at-risk students. Funding is based upon the number of pupils in membership who meet the income eligibility requirements for free breakfast, milk, or lunch.</p> <p>FY 2001-02 appropriation of \$314,200,000.</p> <p>FY 2002-03 appropriation of \$319,095,200 was vetoed in P.A. 121 of 2001.</p>	<p>Does not concur with the Governor to earmark funds for school health clinics.</p> <p>Concurs with Governor for the FY 2001-02 and FY 2002-03 appropriation of \$314,200,000.</p>	<p>Transfers \$3,500,000 in FY 2001-02 funding to FY 2002-03.</p> <p>Restores all references to school health clinics.</p> <p>Allocates \$2,400,000 in FY 2001-02 to support teen health centers, with funds distributed in a manner approved by the Department of Education in collaboration with the DCH.</p>	<p>Funds teen health centers at \$2,400,000 for FY 2001-02 and \$3,743,000 for FY 2002-03. This will fund all teen health centers through the rest of the current fiscal year, and in FY 2002-03.</p> <p>Allows any lapsing funds to carry forward and be used to minimize proration under this section.</p> <p>Appropriates \$314,200,000 each fiscal year 2001-02 and 2002-03.</p>
22	Sec. 31a(14) Dearborn Schools Eligible for At- Risk Funds	<p>Allows the Dearborn Schools to receive At-Risk funds at 5.75% of their foundation allowance, multiplied by the number of kids eligible for free lunch.</p>	<p>No change.</p>	<p>Increases the percentage that Dearborn Schools would receive for At-Risk funds to 11.5% beginning in FY 2002-03, at an estimated cost of \$2.5 million.</p>	<p>Concurs with the House.</p>

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
23	Sec. 31d School Lunch Programs	<p>Provides reimbursement to districts at the rate of 6.0127% of the necessary costs of the State mandated portion of the school lunch program.</p> <p>FY 2001-02 appropriation of \$15,039,400 SAF and \$722,300 GF/GP.</p> <p>FY 2002-03 appropriation of \$15,941,700 SAF and \$762,800 GF/GP.</p>	<p>Concurs with Governor to continue funding for same purposes as current law as follows:</p> <p>FY 2001-02 appropriation of \$16,477,700 SAF and \$722,300 GF/GP.</p> <p>FY 2002-03 appropriation of \$17,337,200 SAF and \$762,800 GF/GP.</p> <p>The changes in the appropriations for both FYs 2001-02 and 2002-03 are necessary to reflect the changes in cost due to the use of revised data from those used in determining the current law appropriations.</p>	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
24	NEW Sec. 31d(4) Federal Funding for School Lunch	N/A	Concurs with Governor to include a new subsection that allocates all available Federal funding in FY 2002-03 for School Lunch and Emergency Food Assistance Program. However, language is reworded so that it is more in line with other items in the School Aid Act. New language is also added to clarify that the funds must continue to be distributed in accordance with Federal law. Available School Lunch Program funding is estimated at \$272,125,000 while available Emergency Food Assistance Program funding is estimated at \$2,506,000.	Concurs with Senate.	Concurs with Senate and House.
25	Sec. 32a ASAP	Establishes the All Students Achieve Program, which sums the appropriations in Sections 32a through 32h.	Concurs with Governor to repeal the section.	Does NOT repeal this section, and instead sums the allocations in FYs 2001-02 and 2002-03.	Concurs with House.
26	Sec. 32b Parent Involvement and Education	Appropriates \$45,100,000 in FY 2001-02 to districts or ISDs for programs to assist parents with parenting skills through a community-school-home partnership.	Concurs with Governor to repeal the section.	Does NOT repeal this section, and instead adds a subsection allowing grant recipients to carry forward this funding until it is all expended (rather than 1 yr).	Concurs with House.
27	Sec. 32c Interagency Early Childhood Grants	Appropriates \$2,000,000 in FY 2001-02 to provide grants for community-based collaborative prevention services designed to foster positive parenting skills.	Concurs with Governor to repeal the section.	Does NOT repeal this section, and instead extends funding into FY 2002-03 at \$2,000,000.	Concurs with House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
28	Sec. 32d School Readiness	Provides funding of \$72,600,000 in FY 2001-02 (FY 2002-03 funding was vetoed in P.A. 121 of 2001) which serves 22,000 4-year-olds at \$3,300 per child for the school readiness program. This program is designed to provide additional pre-school support to educationally disadvantaged children.	Concurs with Governor to continue funding at \$72,600,000 for both FYs 2001-02 and 2002-03. Language limiting the use of funds to not more than 10% of the total allocation for start-up, equipment, or other costs not directly related to the program, is eliminated.	Concurs with Senate.	Concurs with Senate and House.
29	Sec. 32e Class Size	Provides for the class size reduction program. Appropriates \$26,650,000 in FY 2001-02 (FY 2002-03 funding was vetoed in P.A. 121 of 2001).	Concurs with Governor to repeal the section.	Does NOT repeal the section, and instead extends funding into FY 2002-03 at \$26,650,000.	Concurs with the Senate not to include this section, since these grants are rolled-in to base foundation allowances and paid under Sec. 22b.
30	Sec. 32f Reading Improvement Program Grants	Funding is allocated as follows: <u>Competitive Grants:</u> For FY 2001-02, \$43 million is allocated. <u>MLPP</u> For the eight MLPP training centers, funding is \$2 million for FY 2001-02. Language is included which states that if Federal reading program funds are awarded to the State for substantially similar purposes as this program, then the Federal grant shall be expended for purposes in this section before any School Aid Fund dollars.	Concurs with Governor to repeal the section, effective October 1, 2002.	Does NOT repeal the section, but also does not extend funding into FY 2002-03. Allows districts to indefinitely carry forward funding received under this section.	Concurs with House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
31	Sec. 32h Coordinating Counseling Services	N/A	N/A	Reinstates this section that was previously repealed, which provides funding to districts to promote counseling services or provide tuition grants for employees pursuing counseling degrees. The appropriation is \$1,000 for FY 2002-03.	Does not concur with the House, and repeals the section upon the effective date of the bill.
32	NEW Sec. 32i Intent Language to Fund Certain ASAP Programs	N/A	Adds intent language stating that if the May 2002 Consensus Revenue Estimating Conference determines that there are additional SAF funds available than were determined at the January 2002 Conference, it is the intent of the Legislature to appropriate the additional funds, to the extent available, to former Sections 32b (PIE), 32c (Interagency Early Childhood Grants), and 32d(3) (Full-day wrap-around School Readiness programs).	Concurs with Senate, but includes Sec. 32f (Reading Grants and MLPP training centers) in the list of priority programs.	Concurs with House.
33	Sec. 33 Payment to Detroit Schools	Appropriates \$15 million to Detroit Schools in FY 2001-02.	Concurs with Governor to repeal the section effective October 1, 2002.	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
34	NEW Sec. 34 Teen Health Centers	N/A	<p>Moves the language recommended by the Governor in Section 31a(6) to this new Section and appropriates the funds from the General Fund rather than the SAF.</p> <p>Funding for FY 2001-02 is to support ongoing programs.</p> <p>Funding for FY 2002-03 will be granted on a competitive grant basis and shall be awarded in a form and manner approved jointly by the Department of Education and the Department of Community Health.</p> <p>FY 2001-02 appropriation of \$1,400,000.</p> <p>FY 2002-03 appropriation of \$3,743,000.</p>	Does NOT concur with the Senate to include this new section.	Concurs with House not to include this section. Funding for the Teen Health Centers can be found in Sec. 31a, At-Risk.
35	Sec. 37, 38, and 39 School Readiness Grant Criteria	These sections provide the criteria for funding under former Section 36, or beginning in 2000-01, Section 32d.	Concurs with Governor to make technical changes to eliminate references to former Section 36 and simply refers to Section 32d.	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
36	NEW Sec. 39a (1) and (2) Federal Funding	N/A	<p>Provides listing of the Federal "No Child Left Behind Act" grants for State programs. These funds were formerly appropriated in the Department of Education budget.</p> <p>Language is reworded so that it is more in line with other items in the School Aid Act. New language is also added to clarify that the funds must continue to be distributed in accordance with Federal law.</p> <p>The appropriation for FY 2002-03 is reduced from the Governor's recommendation by \$120,904,100 to \$651,338,200 to reflect five items (Class Size Reduction, Urgent School Renovation, Eisenhower Math and Science, Goals 2000, and Technology Challenge Literacy Fund) that will not be funded after FY 2002-03 and are thus funded in the DOE budget.</p>	Concurs with Senate.	Several Federal grants were adjusted to reflect revised estimates of funding, and to partially accommodate Federal appropriations in Sections 94a and 98.
37	NEW Sec. 39a(4) Targeting Use of Federal Funds	N/A	N/A	Includes new subsection directing that Federal funds be used to the extent possible to support programs under Sections 32b (PIE), 32e (class size), 32f (reading), and 32h (counseling services).	Does not concur with the House to include the section.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
38	Sec. 41 Bilingual Education	FY 2001-02 appropriation of \$4,212,000 to support bilingual education programs. (FY 2002-03 funding was vetoed in P.A. 121 of 2001.)	Concurs with the Governor to extend this funding into FY 2002-03 at \$4,212,000.	Concurs with Senate.	Concurs with Senate and House.
39	Sec. 51a Special Education	Provides funding for special education pupils and programs. FY 2001-02 appropriation of \$794,821,900 SAF and \$203,000,000 in Federal Funds. FY 2002-03 appropriation of \$848,661,900 SAF and \$235,000,000 in Federal Funds.	The changes in the appropriations for both FYs 2001-02 and 2002-03 are necessary to reflect the changes in cost due to the use of revised data from those used in determining the current law appropriations. FY 2001-02 appropriation of \$796,401,900 SAF and \$203,000,000 in Federal Funds. FY 2002-03 appropriation of \$852,721,900 SAF and \$235,000,000 in Federal Funds. New language is also added to clarify that Federal special education funds must be distributed in accordance with Federal law and with Federal flexibility guidelines.	Concurs with Senate, but adds a technical change stating that additional Federal special education funds in excess of those allocated in FY 2001-02 may be distributed in accordance with the Individuals with Disabilities Education Act.	Concurs with House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
40	Sec. 51c Durant Payments for Special Education	<p>Provides funding for costs associated with the Durant settlement that guarantees districts 28.6138% of total approved costs of special education and 70.4164% of total approved costs of special education transportation.</p> <p>FY 2001-02 appropriation of \$568,000,000.</p> <p>FY 2002-03 appropriation of \$611,000,000.</p>	<p>The changes in the appropriations for both FYs 2001-02 and 2002-03 are necessary to reflect the changes in cost due to the use of revised data from those used in determining the current law appropriations.</p> <p>FY 2001-02 appropriation of \$576,100,000.</p> <p>FY 2002-03 appropriation of \$621,900,000.</p>	Concurs with Senate.	Concurs with Senate and House.
41	NEW Sec 51d Additional Federal Special Education Funding	N/A	<p>Concurs with Governor to provide a listing of additional Federal grants available to fund State special education programs. These funds were formerly appropriated in the Department of Education budget.</p> <p>FY 2002-03 appropriation of \$59,837,200.</p> <p>Language is reworded so that it is more in line with other items in the School Aid Act. New language is also added to clarify that the funds must continue to be distributed in accordance with Federal law.</p>	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
42	NEW Sec. 55 Autism Grants	N/A	Adds language appropriating \$500,000 for FY 2002-03 to the West Michigan Center for Autism Spectrum Disorders located at Grand Valley State University for developing cooperative programs with area districts and ISDs.	Concurs with Senate, but reduces the appropriation to \$1,000.	Concurs with Senate.
43	Sec. 56(2&3) Special Education Millage Equalization Funding and Per-Pupil Amounts	Indicates the total reimbursement and millage equalization dollar amount. FY 2001-02 appropriation of \$37,900,000. FY 2002-03 appropriation of \$38,120,000) FY 2001-02 per pupil amount of \$118,000. FY 2002-03 per pupil amount of \$123,500.	Concurs with Governor for the FY 2001-02 total appropriation (\$37,900,000) and per-pupil rate (\$119,200). Increases total FY 2002-03 appropriation by \$220,000 to reflect current law, and increases the per-pupil reimbursement by \$100. FY 2002-03 appropriation of \$38,120,000. FY 2002-03 per pupil amount of \$125,900.	Concurs with Senate.	Concurs with Senate and House.
44	Sec. 56(4) Special Education Millage Reimburse- ment	Provides funding to ISDs for reimbursement of lost special education millage revenue due to revisions in the personal property tax depreciation tables. FY 2001-02 appropriation of \$6,820,000. FY 2002-03 appropriation of \$7,240,000.	Concurs with Governor to delete the section.	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
45	Sec. 57 Gifted and Talented	Appropriates \$5,000,000 in FY 2001-02 to support gifted and talented programs at districts, ISDs, and summer institutes. (FY 2002-03 funding was vetoed in P.A. 121 of 2001.)	Concurs with Governor to extend this funding into FY 2002-03 at \$5,000,000.	Concurs with Senate.	Concurs with Senate and House.
46	Sec. 61a Vocational Education	Appropriates \$31,027,600 for FY 2001-02 to support vocational education programs. (FY 2002-03 funding was vetoed in P.A. 121 of 2001.)	Concurs with Governor to extend this funding into FY 2002-03 at \$31,027,600.	Concurs with Senate.	Concurs with Senate and House.
47	Sec. 62(2&3) Vocational Education Millage Reimburse- ment	Indicates the total reimbursement and millage equalization dollar amount. FY 2001-02 appropriation of \$9,810,000. FY 2002-03 appropriation of \$0 (was vetoed). FY 2001-02 per pupil amount of \$121,500. FY 2002-03 per pupil amount of \$127,600.	Concurs with Governor for the FY 2001-02 total appropriation (\$9,810,000) and per-pupil amount (\$112,300). Increases the FY 2002-03 appropriation by \$50,000, and the per- pupil equalization by \$100. FY 2002-03 appropriation of \$9,860,000. FY 2002-03 per pupil amount of \$130,200.	Concurs with Senate.	Concurs with Senate and House.
48	Sec. 62(4) Vocational Education Millage Reimburse- ment	Provides funding to ISDs for reimbursement of lost vocational education millage revenue due to revisions in the personal property tax depreciation tables. FY 2001-02 appropriation of \$1,380,000.	Concurs with Governor to delete the section.	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
49	Sec. 67 Career Preparation Planning	Allocates \$350,000 in FY 2001-02 to the Department of Career Development for Career Preparation planning. (FY 2002-03 funding was vetoed in P.A. 121 of 2001.)	Concurs with the Governor to extend this funding into FY 2002-03 at \$350,000.	Concurs with Senate.	Concurs with Senate and House.
50	Sec. 68 Career Preparation Implementing	Allocates \$21,850,000 in FY 2001-02 to implement the Michigan Career Preparation system. (FY 2002-03 funding was vetoed in P.A. 121 of 2001.)	Concurs with the Governor to extend this funding into FY 2002-03 at \$21,850,000.	Concurs with Senate.	Concurs with Senate and House.
51	Sec. 74 Bus Driver Safety Grants	Allocates \$1,625,000 in FY 2001-02 for payments to public colleges and universities to provide school bus driver safety instruction. (FY 2002-03 funding was vetoed in P.A. 121 of 2001.)	Concurs with the Governor to extend this funding into FY 2002-03 at \$1,625,000.	Concurs with Senate.	Concurs with Senate and House.
52	Sec. 81 (1) ISD General Operations Funding	Provides funding for ISDs for general operations. Funding for FY 2001-02 will be 105% of the amount of funding actually received by the ISD under this subsection for 2000-01. FY 2001-02 appropriation of \$92,170,800.	Maintains current law appropriation FY 2001-02; however, provides a 3.1% increase for FY 2002-03. (The Governor had not provided a percent increase for FY 2002-03.) FY 2002-03 appropriation of \$95,028,100.	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
53	Sec. 81(5) ISD General Operation Millage Reimburse- ment	Provides reimbursement to ISDs for lost millage revenue due to changes in personal property tax depreciation tables. FY 2001-02 appropriation of \$890,000.	Concurs with Governor to delete the section.	Concurs with Senate.	Concurs with Senate and House.
54	NEW Sec. 92 Costs of Contaminated Water	N/A	N/A	Allocates \$10,000 for FY 2002-03 to reimburse a district that has been determined by DEQ to have contaminated drinking water, for costs incurred by the district due to the contamination. This section would reimburse the Coloma Schools.	Does not concur with the House to include this section.
55	NEW Sec. 93 Wireless Technology	N/A	N/A	Allocates \$500 for pilot projects for developing ways to use wireless technology to improve academic achievement. Allocates another \$500 to the Interactive Communications and Simulations Group of the Michigan Virtual University to integrate civics with technology in public schools.	Does not concur with the House to include this section. Instead, some of the wireless technology provisions are incorporated into the Michigan Virtual University section, Sec. 98.
56	Sec. 94 School Accreditation Assistance	FY 2001-02 appropriation of \$3,000,000 to the Department to provide technical assistance to districts for school accreditation purposes. FY 2002-03 funding of \$5,000,000 was vetoed in P.A. 121 of 2001.	Concurs with Governor to appropriate \$3,000,000 for FY 2001-02 and FY 2002- 03.	Reduces the FY 2002-03 funding to \$1,500,000.	Allocates \$2,000,000 for FY 2002-03.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
57	Sec. 94a Center for Educational Performance and Information (CEPI)	<p>Appropriates \$2,332,000 in FY 2001-02 and \$2,519,000 in FY 2002-03 to maintain the contract with Standard & Poors for the development and maintenance of the School Evaluation Services informational website.</p> <p>Includes a mandate for the Center for Educational Performance and Information to reimburse districts and ISDs up to \$2.00 per pupil if net costs incurred from implementing the requirements of the CEPI are proven.</p>	<p>Adds three subsections outlining provisions to be followed by the CEPI for pupil count submissions by districts and ISDs.</p> <p>Subsection 3 provides that districts and ISDs may submit their February, 2002 supplemental pupil counts using either the single record student database (SRSD) system or a parallel submission using both the SRSD system and the education data network (EDN) system. If a district uses the parallel submission process, the CEPI shall use the data that results in the higher audited pupil count.</p> <p>Subsection 4 provides that the CEPI must give ample opportunity for districts or ISDs to submit corrections or adjustments to their submitted pupil count data before the CEPI makes a final determination from the data that are used in making payment calculations.</p> <p>Subsection 5 adds language that does not require a district or ISD to submit pupil count data using the SRSD system until they have received reimbursement from the CEPI provided for in subsection 2.</p>	Concurs with Senate.	<p>The Conference Report replaces this section entirely with new authorization language for CEPI, including responsibilities, advisory committees, and appropriations. Sections 94b, 94c and 94d and these subsections are eliminated as part of the overall resolution to this issue.</p> <p>(1) Creates the CEPI within the Office of the State Budget Director, and lists responsibilities.</p> <p>(2) Requires the State Budget Director to appoint a CEPI advisory committee.</p> <p>(3) Lists the subjects on which the advisory committee will research.</p> <p>(4) Allows the CEPI to enter into interlocal agreements.</p> <p>(5) Appropriates FY 2002-03 State funding for CEPI (\$4.5 million) and includes new Federal funding (\$2,357,550).</p> <p>(6) Allows carry forward of funds, and requires a payment of \$2.00 per pupil to ISDs and constituent districts for SRSD costs.</p> <p>(7) Allows Feb./Sept. 2002 counts to be sent using the EDN if non-auditable.</p>

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
58	NEW Sec. 94b Registry of Education Personnel	N/A	N/A	Prohibits the CEPI from collecting any information that is in addition to the information already required to be collected by the Federal government as of June 1, 2002 for the Registry of Education Personnel (FTE). Allows districts NOT to file the REP report until after the Federal rules are published.	Does not concur with the House to include this section.
59	NEW Sec. 94c Single Record Student Database Cost Reimburse- ment	N/A	N/A	Mandates the CEPI to pay districts \$2.00 per FTE for reimbursement of costs incurred from implementing the Single Record Student Database. Requires the CEPI to reimburse districts for the costs of implementing the REP at \$2.00 per employee inputted. Payments shall be made on the first payment date after the effective date of this section.	Does not concur with the House to include this section.
60	NEW Sec. 94d CEPI Reports	N/A	N/A	Requires that reports issued by CEPI or by groups contracted by CEPI (e.g., Standard and Poor's) to be provided to districts and ISDs before being released to the public or media.	Does not concur with the House to include this section.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
61	Sec. 96 Golden Apple MEAP Incentive Program	Appropriation of \$800,000 in FY 2001-02 for awards to employees of elementary schools that have high or improving MEAP scores. (Executive Order 2001-9 reduced enacted funding levels from \$8,000,000 to \$800,000.)	Concurs with Executive to reduce FY 2001-02 appropriation to \$0.00. Does not concur with the Governor to appropriate the program at \$1,320,000 for FY 2002-03 (\$10,000 award per building). Instead, the Senate appropriates \$132,000 in FY 2002-03, or \$1,000 per building.	Concurs with Senate.	The Conference Report restores the funding at \$1,320,000, or a \$10,000 award per eligible building as found in the Executive Recommendation.
62	Sec. 98 Michigan Virtual University	Appropriates \$1,500,000 for FY 2001-02 for the continuing operations of the university (FY 2002-03 funding was vetoed in P.A. 121 of 2001).	The Senate concurs with the Governor to extend funding for the university into FY 2002-03.	Concurs with Senate.	Appropriates \$5,000,000 to the MVU in FY 2002-03 for the operations of the university, and \$3,500,000 of this shall be allocated for developing innovative strategies to use wireless technology to improve student achievement. No more than 5 pilot sites shall be established, with at least one in the Upper Peninsula. Also appropriates a total of \$6,584,700 in Federal funds to the MVU. The State Education Agency must sign a memorandum of understanding with MVU requiring the MVU to coordinate activities in accordance with Federal law aligned with each Federal grant funding source.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
63	Sec. 99 Math and Science Centers	FY 2001-02 appropriation of \$10,232,300 - provides for the conversion of the remaining 4 satellites to full centers. FY 2002-03 appropriation of \$10,380,500 -sustains prior year funding, but no increase in base funding.	Concurs with Governor to maintain funding at the same level of \$10,232,300 for both FY 2001-02 and FY 2002-03.	Concurs with Senate.	Concurs with Senate and House.
64	NEW Sec. 99a School Health Education Curriculum	N/A	Concurs with Governor to transfer from the Department of Community Health budget the funding for grants to districts and ISDs for the implementation of a school health curriculum. FY 2002-03 appropriation of \$3,180,000.	Concurs with Senate.	Concurs with Senate and House.
65	Sec. 101 Provisions Governing State Aid - Days/Hours; Membership Counts	States the minimum number of instructional days and hours to receive State Aid. Limits the hours of cooperative education travel time that can be counted as hours of pupil instruction to 2 ½ hours per week.	No change.	Eliminates the maximum number of travel hours that can be counted as pupil instruction hours. Requires districts to provide documentation of actual travel time for applicable pupils to the ISD.	Changes the limit on travel time counted as hours of pupil instruction from 2 ½ hours per week to 3 hours per week.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
66	Sec. 105(17) 90% Pupil Membership Guarantee	Provides language stating that a district whose membership is less than 90% of the pupils who reside in the district shall receive a foundation allowance payment based on its membership being 90% of the pupils who reside in the district but who are enrolled in another district.	Retains current law.	Amends current law by reducing the 90% floor to 70% in FY 2002-03 and 50% beginning in FY 2003-04. Prohibits districts from receiving funding under this section and additional funding under Sec. 6(4)(y). Allows only districts who have previously received additional funding under this section to continue to be eligible.	Amends this section to phase out this pupil membership adjustment clause. Districts that receive Sec. 105 or 105c pupil adjustments under a new subsection (18) in FY 2002-03 would receive 75% of the corresponding funding adjustment in FY 2002-03, 50% of the funding adjustment for FY 2003-04, and 25% of the funding adjustment for FY 2004-05. The funding adjustments would stop in FY 2005-06.
67	Sec. 107 Adult Education	Provides for \$75,000,000 in FYs 2001-02 (FY 2002-03 funding was vetoed in P.A. 121 of 2001) to support adult education programs.	Increases FY 2002-03 appropriation by \$5,000,000 to \$80,000,000 Also, the Senate eliminates the Governor's proposal that \$200,000 be used for administration of the program.	Concurs with Senate.	Appropriates \$75,000,000 in FY 2001-02 and \$77,500,000 in FY 2002-03.
68	Sec. 108 Partnership for Adult Learning	Appropriates \$20,000,000 GF/GP in FY 2001-02 only for funding for the PAL.	Reduces FY 2002-03 appropriation by \$15,000,000 to \$5,000,000.	Allocates \$20,000,000 to this program in both FY 2001-02 and FY 2002-03.	Concurs with the House.
69	NEW Sec. 121a Reimburse- ment for Costs from the Early Collection of the State Education Tax	N/A	Concurs with Governor to appropriate \$4,600,000 from the General Fund to the Department of Treasury to reimburse local treasurers for the costs associated with the early collection of the School Education Tax.	Concurs with Senate.	Concurs with Senate and House.

ITEM	SECTION	CURRENT LAW	SENATE	HOUSE	CONFERENCE
70	Sec. 147 Retirement Rate	Estimates the FY 2001-02 payroll contribution rate to the public school employees' retirement system at 12.17%.	No change.	No change.	Includes an estimated FY 2002-03 contribution rate of 12.99%.
71	Sec.169a(2,3) Providing Educational Options for Deaf and/or Blind Students	Requires districts and ISDs to provide parents or legal guardians of deaf and/or blind pupils with information regarding educational placement options.	Does not concur with Governor to delete the section and instead retains current law.	Concurs with Senate.	Concurs with Senate and House.
72	Several Sections	N/A	Concurs with Governor to delete all references to FY 2000-01.	Concurs with Senate.	Concurs with Senate and House.
73	Several Sections	N/A	N/A	Removes section-specific penalties facing districts for non-compliance with those sections of the Act (e.g., reporting requirements). Sections affected include 8, 18, 19, 31a, and 101.	Does not concur with House to remove section-specific penalties.
74	Repealers	N/A	<p>Concurs with Governor to repeal Sections 32g, 32h, 63 (MI Manufacturing Tech.), 95 (Prof. Development), 97 (Teacher Tech. - laptops), 164c (Buy American), and 166d (Abortion Services) upon the effective date of the bill.</p> <p>Concurs with Governor to repeal Sections 22c (Equity Payment), 32a, 32b, 32c, 32e, 32f, and 33 (Detroit Supplemental) effective October 1, 2002.</p>	<p>Concurs with Governor, but retains sections 32h and 164c.</p> <p>Only repeals Sec. 22c and Sec. 33, effective October 1, 2002.</p>	<p>Repeals Sections 32g, 32h, 63, 95, 97, 166d upon the effective date of the bill.</p> <p>Concurs with the House to repeal Sections 22c, 32e, and 33 effective October 1, 2002.</p>

FY 2001-02 Year To Date, Executive Recommendation, Senate, House, and Conference Appropriations
FY 2002-03 H.B. 4371 Conference Report, Executive Recommendation, Senate, House, and Conference Appropriations
School Aid / K-12 Budgets
Fiscal Years 2001-02 and 2002-03
(Dollars in Thousands)
Senate Bill 1107



APPROPRIATION SECTION	P.A. 121 of 2001 and E.O. 2001-9 Y-T-D Appropriations FY 01-02	Exec. Rec. Appropriations FY 01-02	Senate FY 01-02	House FY 01-02	S.B. 1107 Conference Report FY 01-02	H.B. 4371 Conference Appropriations FY 02-03	Exec. Rec. Appropriations FY 02-03	Senate FY 02-03	House FY 02-03	S.B. 1107 Conference Report FY 02-03
BASIC FOUNDATION ALLOWANCE	\$6,300	\$6,300	\$6,300	\$6,300	\$6,300	\$6,700	\$6,700	\$6,700	\$6,700	\$6,700
Sec. 11f Durant Non-plaintiff Cash Payments	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0
Sec. 11g Durant Non-plaintiff Debt Service	\$40,000.0	\$40,000.0	\$40,000.0	\$40,000.0	\$40,000.0	\$40,000.0	\$40,000.0	\$40,000.0	\$40,000.0	\$40,000.0
SEC. 11J SCHOOL BOND LOAN REDEMPTION	N/A	N/A	N/A	N/A	N/A	N/A	\$5,374.0	\$0.0	\$0.0	\$5,374.0
SEC. 22 SCHOOL CONSOLIDATION GRANT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,000.0	\$0.0
Sec 22a. Proposal A Obligation Payment	\$7,042,100.0	\$7,018,000.0	\$7,018,000.0	\$7,018,000.0	\$7,022,000.0	\$6,956,000.0	\$6,966,000.0	\$6,951,000.0	\$6,949,200.0	\$6,953,000.0
Sec. 22b Discretionary Payment	\$2,377,200.0	\$2,368,000.0	\$2,368,000.0	\$2,368,000.0	\$2,368,000.0	\$2,845,000.0	\$2,838,000.0	\$2,864,650.0	\$2,839,800.0	\$2,865,000.0
Sec. 22c Equity Payment	\$129,000.0	\$129,000.0	\$129,000.0	\$129,000.0	\$129,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 24 Court-Placed Pupils	\$8,400.0	\$8,400.0	\$8,400.0	\$8,400.0	\$8,400.0	\$8,900.0	\$8,900.0	\$8,900.0	\$8,900.0	\$8,900.0
Sec. 26a Renaissance Zone Costs	\$7,000.0	\$8,800.0	\$8,800.0	\$8,800.0	\$8,800.0	\$7,000.0	\$10,174.0	\$10,174.0	\$10,174.0	\$10,174.0
Sec. 31a "At Risk" Pupil Support	\$314,200.0	\$314,200.0	\$314,200.0	\$310,700.0	\$314,200.0	\$319,095.2	\$314,200.0	\$314,200.0	\$317,700.0	\$314,200.0
Sec. 31d State Share -School Lunch Programs	\$15,761.7	\$17,200.0	\$17,200.0	\$17,200.0	\$17,200.0	\$16,704.5	\$18,100.0	\$18,100.0	\$18,100.0	\$18,100.0
Sec. 31D Federal Share - School Lunch	N/A	N/A	N/A	N/A	N/A	N/A	\$274,631.0	\$274,631.0	\$274,631.0	\$274,631.0
Sec. 32b Parent Involvement and Education	\$45,000.1	\$45,000.1	\$45,000.1	\$45,000.1	\$45,000.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 32c Interagency Early Childhood Grants	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0	\$2,000.0
Sec. 32d School Readiness	\$72,800.0	\$72,800.0	\$72,800.0	\$72,800.0	\$72,800.0	\$72,800.0	\$72,800.0	\$72,800.0	\$72,800.0	\$72,800.0
Sec. 32e Small Class-size Program	\$26,650.0	\$26,650.0	\$26,650.0	\$26,650.0	\$26,650.0	\$26,650.0	\$0.0	\$0.0	\$26,650.0	\$0.0
Sec. 32f Reading Programs	\$45,000.0	\$45,000.0	\$45,000.0	\$45,000.0	\$45,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SEC. 32H COORDINATING COUNSELING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1.0	\$0.0
Sec. 33 Detroit Public Schools	\$15,000.0	\$15,000.0	\$15,000.0	\$15,000.0	\$15,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 34 TEEN HEALTH CENTERS	N/A	N/A	\$1,400.0	\$0.0	\$0.0	N/A	N/A	\$3,743.0	\$0.0	\$0.0
SEC. 39A FEDERAL DOE GRANTS	N/A	N/A	N/A	N/A	N/A	N/A	\$778,837.6	\$657,933.5	\$657,933.5	\$641,414.7
Sec. 41 Bilingual Education	\$4,212.0	\$4,212.0	\$4,212.0	\$4,212.0	\$4,212.0	\$4,212.0	\$4,212.0	\$4,212.0	\$4,212.0	\$4,212.0
Sec. 51a Special Education - Federal	\$203,000.0	\$203,000.0	\$203,000.0	\$203,000.0	\$203,000.0	\$235,000.0	\$235,000.0	\$235,000.0	\$235,000.0	\$235,000.0
Sec. 51a Special Education - State	\$794,821.9	\$796,601.9	\$796,401.9	\$796,401.9	\$796,401.9	\$848,661.9	\$852,101.9	\$852,721.9	\$852,721.9	\$852,721.9
SEC. 51D FEDERAL SPEC. ED. FUNDING	N/A	N/A	N/A	N/A	N/A	N/A	\$59,837.2	\$59,837.2	\$59,837.2	\$59,837.2
SEC. 55 GVSU AUTISM PROGRAMS	N/A	N/A	N/A	N/A	N/A	N/A	\$0.0	\$0.0	\$1.0	\$500.0
Sec. 57 Gifted and Talented	\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0
Sec. 61a Vocational Education	\$31,027.6	\$31,027.6	\$31,027.6	\$31,027.6	\$31,027.6	\$31,027.6	\$31,027.6	\$31,027.6	\$31,027.6	\$31,027.6
Sec. 62 ISD Vocational Ed Millage Equalization	\$11,190.0	\$9,810.0	\$9,810.0	\$9,810.0	\$9,810.0	\$11,330.0	\$9,810.0	\$9,860.0	\$9,860.0	\$9,860.0
Sec. 67 Career Preparation System: Planning	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0
Sec. 68 Career Prep. System: Implementation	\$21,850.0	\$21,850.0	\$21,850.0	\$21,850.0	\$21,850.0	\$21,850.0	\$21,850.0	\$21,850.0	\$21,850.0	\$21,850.0
Sec. 74 Bus Driver Safety Instruction	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0
Sec. 81 ISD General Operations Support	\$92,170.8	\$92,170.8	\$92,170.8	\$92,170.8	\$92,170.8	\$95,028.1	\$92,170.8	\$95,028.1	\$95,028.1	\$95,028.1
Sec. 81 Taxable Value Changes	\$890.0	\$0.0	\$0.0	\$0.0	\$0.0	\$940.0	\$0.0	\$0.0	\$0.0	\$0.0
SEC. 92 CONTAMINATED WATER COSTS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$10.0	\$0.0
SEC. 93 WIRELESS TECHNOLOGY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1.0	\$0.0
Sec. 94 Accreditation Assistance	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0	\$5,000.0	\$3,000.0	\$3,000.0	\$1,500.0	\$2,000.0
Sec. 94a Center for Educ. Perf. and Information	\$2,332.0	\$2,332.0	\$2,332.0	\$2,332.0	\$2,332.0	\$2,519.0	\$4,500.0	\$4,500.0	\$4,500.0	\$6,857.6
Sec. 96 Golden Apple MEAP Incentive Program	\$800.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,320.0	\$132.0	\$132.0	\$1,320.0
Sec. 98 Michigan Virtual High School	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0	\$11,584.7
Sec. 99 Math/Science Centers	\$10,232.3	\$10,232.3	\$10,232.3	\$10,232.3	\$10,232.3	\$10,380.5	\$10,232.3	\$10,232.3	\$10,232.3	\$10,232.3
SEC. 99A SCHOOL HEALTH CURR. GRANTS	\$0.0	N/A	N/A	N/A	N/A	N/A	\$3,180.0	\$3,180.0	\$3,180.0	\$3,180.0
Sec. 107 Adult Education	\$75,000.0	\$75,000.0	\$75,000.0	\$75,000.0	\$75,000.0	\$75,000.0	\$75,000.0	\$80,000.0	\$80,000.0	\$77,500.0
Sec. 108a Adult Learning Program	\$20,000.0	\$20,000.0	\$20,000.0	\$20,000.0	\$20,000.0	\$0.0	\$20,000.0	\$5,000.0	\$20,000.0	\$20,000.0
SEC. 121A LOCAL TREAS. REIMBURSEMENT	\$0.0	N/A	N/A	N/A	N/A	N/A	\$4,600.0	\$4,600.0	\$4,600.0	\$4,600.0
TOTAL SCHOOL AID APPROPRIATIONS	\$11,451,113.4	\$11,419,761.7	\$11,420,961.7	\$11,416,061.7	\$11,423,561.7	\$11,673,573.8	\$12,795,333.4	\$12,677,287.6	\$12,693,057.6	\$12,691,880.1
TOTAL REVENUE										
Federal Aid	\$203,000.0	\$203,000.0	\$203,000.0	\$203,000.0	\$203,000.0	\$235,000.0	\$1,348,305.8	\$1,227,401.7	\$1,227,401.7	\$1,219,825.2
School Aid Fund (SAF)	\$11,017,699.9	\$10,986,348.2	\$10,986,148.2	\$10,982,648.2	\$10,990,148.2	\$10,985,960.3	\$11,215,914.1	\$11,215,729.4	\$11,235,242.4	\$11,240,941.4
General Fund/General Purpose	\$198,413.5	\$198,413.5	\$199,813.5	\$198,413.5	\$198,413.5	\$420,613.5	\$198,413.5	\$202,156.5	\$198,413.5	\$198,413.5
LOCAL REV. - REPAY OF BOND DEBT SERV.	N/A	N/A	N/A	N/A	N/A	N/A	\$700.0	\$0.0	\$0.0	\$700.0
Budget Stabilization Fund Transfer to SAF	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0	\$32,000.0
TOTAL REVENUE	\$11,451,113.4	\$11,419,761.7	\$11,420,961.7	\$11,416,061.7	\$11,423,561.7	\$11,673,573.8	\$12,795,333.4	\$12,677,287.6	\$12,693,057.6	\$12,691,880.1